ANNUAL REPORT

1996-97 ANNUAL REPORT INFORMATION DECEMBER 1997

NORTH SCOTT COMMUNITY SCHOOL DISTRICT

The purpose of the North Scott School District's Annual Report is to inform citizens on a yearly basis of significant facts and progress of our organization. The North Scott Strategic Plan provides a blueprint for progress during the next five to seven years. This plan is reviewed and updated on a yearly basis by individuals who work within the school district, and citizens who reside in the district. Please review the items listed in this report, and feel free to contact me at 285-9081 if you have any questions.

Dr. Pascal V. DeLuca

CURRICULAR COMMENTS

The North Scott Community School District has a seven year curriculum development process cycle. This seven year cycle provides for research, development, implementation and evaluation of the curriculum over the span of the cycle. This process allows for a variety of content areas and curriculum to be developed and reviewed on a regular cycle. In 1996-97 approximately thirty courses and/or content areas were reviewed or rewritten. Courses included Intro to Spanish, French I, K-8 Music, 7-8 Math, 8th Algebra, K-8 Art, Accounting I, World Geography, Agricultural Science, Special Education, etc. Many of these courses required new materials and/or textbooks. The district spent **$105,564** in textbooks and instructional materials.

During the school year the district wrote its first Technology Use Plan. The plan provides an outline of the district's vision for technology and the integration and assessment of technology in the curriculum.

The North Scott District also continued a strong School to Work initiative with the support of a **$10,000** state planning grant. School to Work helps all students make the connections from school to the workplace, college, or technical training.

The district provided special education services to **278** students in grades pre-school through twelfth in **25** special education classes with **23** teachers.

1996-1997 BOARD OF DIRECTORS

Joanne Hammes, President
Jack Hill, Vice-President
Bob Golinghorst
Rex Masterson
Al Mohr
Dennis Strobbe
Janice Uitenbroek
Steven Fahrenkrog, Treasurer
Kristy Looney, Board Secretary

STRATEGIC PLAN

The North Scott Strategic Plan Process began in 1994 when twenty-eight school and community members worked together to assess the needs of the district, formulate beliefs, objectives and a mission statement, and identified strategies that would lead the district into the twenty-first century. The strategic planning committee meets annually in April to review the progress made each year, evaluate the existing strategies, and add any strategies that have been determined to be necessary to meet the district mission.

In 1996-97 the mission statement had minor changes made to it to read *"The Mission of the North Scott Community School District, a unique blend of rural and metropolitan opportunities, is to produce graduates with the capacity to be successful in a changing world by incorporating abundant resources and offering a broad-based curriculum in a respectful, safe environment.*

Additionally, in 1996-97 three strategies were added to the plan. These are: Strategy 11: We will implement school and community plans promoting respectful treatment of self and all others. Strategy 12: We will implement plans to foster motivation and responsibility. Strategy 13: We will staff the district to enable students to develop to their full potential These strategies, along with the previous ten strategies will be the basis for the district's activities for the upcoming years.

TRANSPORTATION DATA

Total route and miscellaneous miles traveled annually:
437,758 miles
Total transportation operating costs:
$741,297
Average cost per mile traveled:
$1.40
Average number of students transported:
2,066
Average cost per student for transportation:
$295.71
Number of buses owned:
35

DEMOGRAPHIC DATA

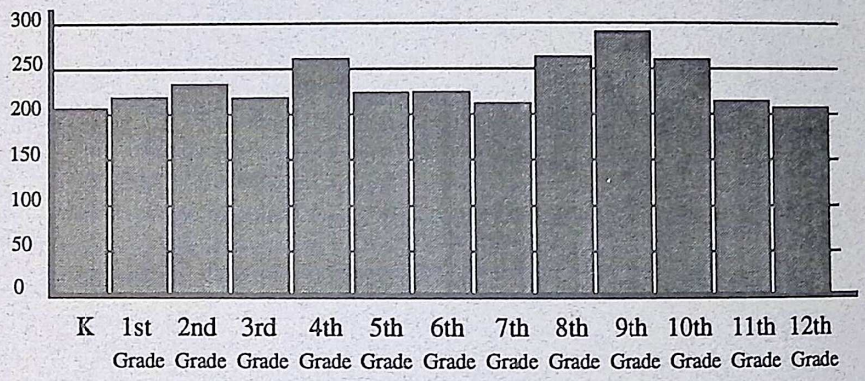
(September 1996 Figures)

GRADE LEVEL ENROLLMENT:

Kindergarten	-	207 students	
1st Grade	-	223 students	
2nd Grade	-	243 students	
3rd Grade	-	230 students	
4th Grade	-	259 students	
5th Grade	-	235 students	
6th Grade	-	236 students	
Subtotal Grades K-6		=	**1,649 students**
7th Grade	-	217 students	
8th Grade	-	260 students	
Subtotal Grades 7-8		=	**482 students**
9th Grade	-	283 students	
10th Grade	-	258 students	
11th Grade	-	232 students	
12th Grade	-	215 students	
Subtotal Grades 9-12		=	**988 students**
Total Student Enrollment		=	**3,119 students**

NORTH SCOTT 1996 GRADUATE FOLLOW-UP

43.0 %	Attending four-year college
38.0 %	Attending community college
13.6 %	Entering workforce
3.5 %	Entering Military
1.9 %	Other



NAME OF SCHOOL	DATE CONSTRUCTED	GRADES SERVED	NUMBER OF CLASSROOMS
North Scott HS	1958	9-12	62
North Scott JH	1975	7-8	28
Edward White Elem.	1967	Pre-K-6	24
Alan Shepard Elem.	1967	K-6	24
Virgil Grissom Elem.	1967	K-6	16
John Glenn Elem.	1967	K-6	16
Neil Armstrong Elem.	1976	K-6	24

ENROLLMENT BY ELEMENTARY ATTENDANCE CENTER

Neil Armstrong	- 310 students
John Glenn	- 311 students
Virgil Grissom	- 300 students
Alan Shepard	- 339 students
Edward White	- 389 students

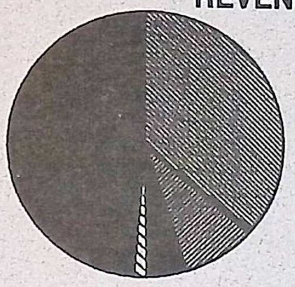
183 classrooms
205.6 teachers employed
12 administrators
125 support staff (aides, secretaries, custodians, food service employees)

District student-teacher ratio: 15.39 students

OPERATING FUND REVENUES AND EXPENDITURES

Assessed Valuation $427,909,350.00
Total tax rate $15.98307 (per $1,000 of assessed valuation)

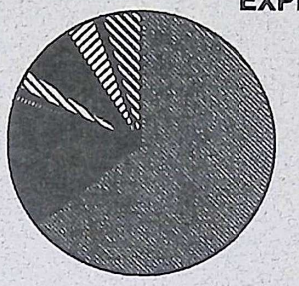
OPERATING FUND REVENUES 1996-97



Property Tax	35.0%
Interest Income	0.6%
Misc. Income	8.5%
Fund Transfers	4.7%
Federal Aid	1.4%
State Aid	48.9%

$16,761,300 TOTAL REVENUES

OPERATING FUND EXPENDITURES 1996-97



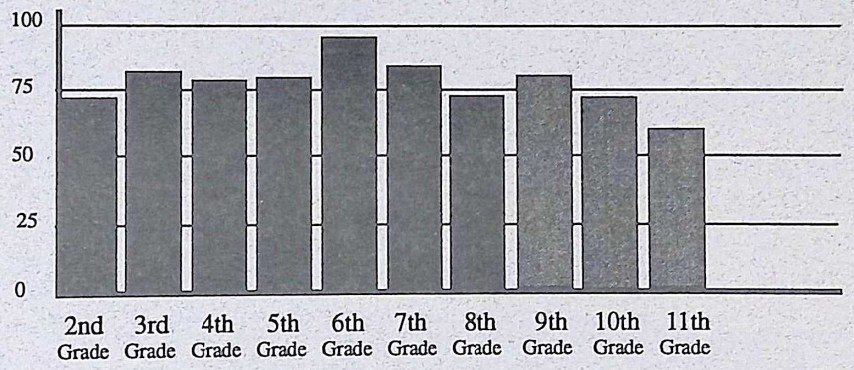
Salaries	64.1%
Employee Benefits	15.6%
Purchased Prof. & Tech. Serv.	0.9%
Purchased Property Services	0.6%
Other Purchased Services	2.4%
Supplies	6.6%
Property	3.6%
Administrative Services	0.9%
Fund Transfers	4.8%

$16,720,442 TOTAL EXPENDITURES

STANDARDIZED TEST DATA

Fall 1996 — Composite Scores (National Percentile Ranks)

ITBS	
Grade 2	72 percentile
Grade 3	85 percentile
Grade 4	82 percentile
Grade 5	83 percentile
Grade 6	92 percentile
Grade 7	81 percentile
Grade 8	71 percentile
ITED	
Grade 9	82 percentile
Grade 10	72 percentile
Grade 11	66 percentile



ACT

Average ACT scores for 1996-97 — 161 students participated

	ENGLISH	MATH	READING	SCIENCE REASONING	COMPOSITE
Local	19.9	20.9	21.2	21.9	21.1
National	20.3	20.6	21.3	21.1	21.0

COMPUTER TECHNOLOGY

Approximately $317,000 was allocated to technology purchases in 1996-97. All of the attendance centers have a local area network with each classroom having Internet access. A wide area network connects all of the district's schools and administration office.

COMPUTERS AVAILABLE AT NORTH SCOTT SCHOOLS

	Armstrong	Glenn	Grissom	Shepard	White	JH	HS
Apples	37	26	27	26	37	36	41
Macintoshes	31	27	31	30	33	43	120
IBM Compatibles	3	3	3	3	3	3	3

ACCOMPLISHMENTS OF THE NORTH SCOTT SCHOOL DISTRICT

All North Scott Schools are NCA (North Central Association) accredited. Only 12 of 385 districts in Iowa hold this distinction.

Over forty teachers, administrators, and board members were trained in Interest - Based Bargaining, which is a non-adversarial approach to negotiations.

Over thirty North Scott teachers have been recognized by the Scott County Teacher's Recognition Program.

All seven North Scott Schools have received the Governor's First in the Nation in Education Award.

The district was recognized by an independent Ohio organization with the 1996 "What Parents Want Award". This award is given to 10% of the nation's public school districts who meet criteria of parents and businesses.

North Scott's comprehensive extra-curricular activities have garnered a number of state and national awards.

GRANT RESOURCES RECEIVED

$10,000	School to Work Planning Grant	State of Iowa
$100,000	Goals 2000 Consortium Member (11 districts)	State of Iowa
$930	Junior High - Written Expression Assistance Program	Scott County Regional Authority
$9,000	Edward White - Playground Project	SCRA
$10,432	High School - Industrial Technology Literacy Lab	SCRA
$2,550	Junior High - Implementing Math Standards Using Calculators	SCRA
$23,960	High School - Drafting Technology	Riverboat Development Authority & SCRA
$25,249	High School - Community Theater Renovation	RDA & SCRA
$17,500	Athletic Boosters - Bleacher Improvements	SCRA
$15,000	Armstrong - Computer Lab	SCRA
$10,000	Shepard - Outdoor Education Project	SCRA
$25,000	Junior High - Modular Technology Lab	SCRA
$20,000	High School - HTML Programming/Computer Graphics	SCRA

TOTAL RECEIVED: $174,621.00